

Agency 147

Office of Minority and Women's Business Enterprises**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	17.5	3,674	3,674
Total Maintenance Level	17.0	3,759	3,759
Difference	(.5)	85	85
Percent Change from Current Biennium	(2.9)%	2.3%	2.3%
Performance Changes			
Rate Reduction		(376)	(376)
Suspend Plan 1 Uniform COLA #		(51)	(51)
State Data Center Rate Increase		22	22
Office of Civil Rights-OMWBE #	(17.0)	(3,354)	(3,354)
Subtotal	(17.0)	(3,759)	(3,759)
Total Proposed Budget			
Difference	(17.5)	(3,674)	(3,674)
Percent Change from Current Biennium	(100.0)%	(100.0)%	(100.0)%
Total Proposed Budget by Activity			
Administration	(1.7)	(15)	(15)
Agency Support	.5	64	64
Certification	.9	(28)	(28)
Minority and Women Business Development	.3	(21)	(21)
Total Proposed Budget			

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Rate Reduction**

The Office of Minority and Women's Business Enterprises (OMWBE) will reduce its assessments to agencies for the next biennium and ensuing biennia by 10 percent of its 2011-13 maintenance level operating budget. OMWBE's existing fund balance will offset the reduction in revenue. Reduced revenue will not adversely affect FTE staff levels or services for the next biennium. (OMWBE Enterprises Account-State)

Office of Civil Rights-OMWBE #

Funding and staff from the Office of Minority and Women's Business Enterprises, Commission on Hispanic Affairs, Commission on African-American Affairs, Commission on Asian Pacific American Affairs, and Human Rights Commission will move to the newly created agency, the Office of Civil Rights. This will result in fiscal and operational efficiencies, viability, and opportunities for collaboration. This partnership agency allows the state to foster opportunity, protect civil rights, and maintain a commitment to diversity.

GOVERNMENTAL OPERATIONS

ACTIVITY DESCRIPTIONS

Administration

The Office of Minority and Women's Business Enterprises (OMWBE) promotes the participation, in public contracting and procurement, of all qualified and available small businesses owned and controlled by minorities, women and all others who may be socially and economically disadvantaged.

Agency Support

OMWBE partners with state agencies, local governments, and private corporations to increase the participation of certified businesses in procurement opportunities.

Certification

The office provides state of Washington and other certification to companies who meet regulatory requirements for certification.

Minority and Women Business Development

OMWBE works with government and small business organizations to build a healthy statewide economic plan that includes successful, growing minority and women-owned businesses.